

# Director's Data Report

## 2015-2016



*The point of return.™*

### Board of Directors

**John Rothermich, President**  
Garvey Schubert Barer

**Alan Finch, Vice President**  
Matthew Johnson Architect, P.C.

**Darci Swindells, Secretary**  
Community Volunteer

**Taizoon Doctor, Treasurer**  
Community Volunteer

**Anna Allen**  
Multnomah County

**Damon Brissett**  
Wells Fargo

**Gail Snow**  
HB Design

**Harold Goldstein**  
OPAD Consulting

**Mike Plunkett**  
Kaiser Permanente

**Monique Jones**  
OHSU

**Nancy Cox**  
Intel

**Philip Wu**  
Kaiser Permanente

**Seth Rockwell**  
Community Volunteer

**Tanya Shanks-Connors**  
Legacy

**Thomas Aschenbrener**  
Impact Philanthropy

# Youth Services

This year, youth services helped 813 homeless youth access resources, develop supportive relationships, and build skills that change lives and create futures.

Demographics		
AGE	#	%
Under 18	31	4
18	16	2
19	45	6
20	81	10
21	85	10
22	104	13
23	137	17
24	115	14
25+	198	24
<b>TOTAL</b>	<b>813</b>	<b>100</b>
RACE	#	%
American Indian/Alaskan Native	35	4.3
Asian	7	0.9
Black/African American	104	12.8
Native Hawaiian/Pacific Islander	1	0.1
White/Caucasian	471	57.9
Multi-Heritage	129	15.9
Other	21	2.6
Unreported	45	5.5
<b>TOTAL</b>	<b>813</b>	<b>100</b>
ETHNICITY	#	%
Hispanic	98	12
GENDER	#	%
Female	291	36
Male	496	61
Gender Neutral	19	2
Unreported	7	1
<b>TOTAL</b>	<b>813</b>	<b>100</b>
Transgender	70	9

Outcomes		
EMPLOYMENT & EDUCATION	#	
Employed	149	
Attending College	40	
Obtained GED/HS Diploma	6	
JOB TRAINING	#	
Virginia Woolf	25	
Bespoke	4	
HOUSING	#	%
Positive Outcomes	22	88
Emergency Shelter	2	8
Unknown	1	4
<b>TOTAL</b>	<b>25</b>	<b>100</b>

Youth Served	
UNDUPLICATED CLIENTS	
PROGRAM	#
Case Management	159
Day Program	629
Employment & Education	237
Housing	145
Pregnancy & Parenting	43
Queerzone	66
MENTAL HEALTH AND ALCOHOL & DRUG TREATMENT SUPPORTS	
Psychiatry	39
Recovery-Oriented Support	301
Mental Health and Alcohol & Drug Treatment	178

# Clinic & Health Services

Outside In was the medical home for 6,079 people and provided 23,053 visits.

Syringe Exchange

Syringe Exchange	
Unduplicated Clients	4,712
New Unduplicated Clients	1,646
Total Visits	42,282
Syringes Issued	988,814
Syringes Returned	967,437
Health Kits Issued	14,001
Referrals to our Clinic	245
Referrals to Drug Treatment	190
<b>TESTING</b>	<b>#</b>
HCV	101
HIV	132
<b>OVERDOSE PREVENTION PROJECT</b>	<b>#</b>
Naloxone Trained	377
Overdose Reversals Reported	385

Demographics		
AGE	#	%
18 - 24	5,663	13.5
25 - 34	15,464	36.9
35 - 44	10,377	24.8
45 - 54	6,418	15.3
55 and older	3,968	9.5
<b>RACE</b>	<b>#</b>	<b>%</b>
American Indian/Alaskan Native	1,169	3
Asian	290	<1
Black/African American	852	2.2
Native Hawaiian/Pacific Islander	216	<1
White/Caucasian	33,462	85.5
Multi-Heritage	3,062	7.8
Other	354	<1
<b>ETHNICITY</b>	<b>#</b>	<b>%</b>
Hispanic	1,433	3.7
<b>GENDER</b>	<b>#</b>	<b>%</b>
Female	11,214	26.8
Male	30,040	71.7
Trans	89	<1
Unreported	547	1.3

Clinic		
DISCIPLINE	VISITS	HOMELESS %
Primary Care	14,885	46.09
Mental Health	909	14.19
Alternative Medicine	4,513	36.52
Tattoo Removal	2,658	15.20
Dental	88	40.91
<b>TOTAL</b>	<b>23,053</b>	<b>39.38</b>
<b>LOCATION</b>	<b>VISITS</b>	<b>HOMELESS %</b>
Main Clinic	12,313	47.71
Mobile Medical Van	1,830	56.01
School Based Health Center	1,651	5.45
CAMS Clinic	4,513	36.52
Tattoo Removal	2,658	15.20
Dental	88	40.91
<b>TOTAL</b>	<b>23,053</b>	<b>39.22</b>

Demographics		
AGE	#	%
0 - 14	172	2.83
15 - 24	1,689	27.78
25 - 44	2,802	46.09
45 - 64	1,263	20.78
65+	153	2.52
<b>TOTAL</b>	<b>6,079</b>	<b>100</b>
<b>RACE</b>	<b>#</b>	<b>%</b>
American Indian/Alaskan Native	166	2.73
Asian	157	2.58
Black/African American	383	6.3
Native Hawaiian/Pacific Islander	48	0.79
White/Caucasian	4,189	68.91
Multi-Heritage	287	4.72
Unreported	849	13.97
<b>TOTAL</b>	<b>6,079</b>	<b>100</b>
<b>ETHNICITY</b>	<b>#</b>	<b>%</b>
Hispanic	1,222	20.10
<b>GENDER</b>	<b>#</b>	<b>%</b>
Female	2,814	46.29
Male	2,889	47.52
Unreported	6	0.10
<b>TOTAL</b>	<b>6,079</b>	<b>100</b>
Trans	370	6.09
<b>POVERTY LEVEL</b>	<b>#</b>	<b>%</b>
100% and below	5,444	89.55
101 - 150%	433	7.12
151 - 200%	147	2.42
Greater than 200%	46	0.76
Unreported	9	0.15
<b>TOTAL</b>	<b>6,079</b>	<b>100</b>

# Community

## GRATITUDE FOR OUR VOLUNTEERS AND DONORS

We appreciate each of the **385** volunteers, who collectively contributed **22,638** hours this year, a value of **\$533,351**.

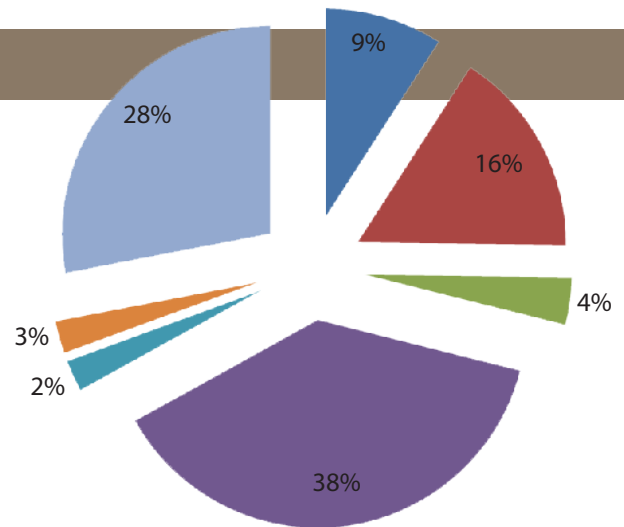


“One of the 100 Best Non-Profits to work for in Oregon.”  
*Oregon Business Magazine*

# Finances

## Revenue

Contributions & Grants	\$992,384
Multnomah County	\$1,751,168
State of Oregon	\$403,984
Federal	\$4,140,055
Gifts In-Kind	\$268,568
Virginia Woof Dog Daycare	\$278,193
Other Fees & Reimbursements	\$3,050,390
<b>TOTAL</b>	<b>\$10,884,742</b>



## Expenses

Program Services	\$8,567,816
Management & General	\$1,482,445
Fundraising	\$75,373
<b>TOTAL</b>	<b>\$10,125,634</b>

## Net Assets

Net Assets, beginning of year	\$6,055,989
Increase in Net Assets	\$758,275
Net Assets, end of year	\$6,814,264

