



Director's Data Report

2014-2015



The point of return.™

Board of Directors

John Rothermich, President
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Community Volunteer

Tanya Shanks-Connors
Legacy

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Impact Philanthropy

Youth Services

This year, youth services helped 798 homeless youth access resources, develop supportive relationships, and build skills that change lives and create futures.

Demographics		
AGE	#	%
Under 18	13	1.6
18	46	5.8
19	78	9.8
20	88	11
21	125	15.7
22	132	16.5
23	133	16.7
24	87	10.9
25+	96	12
TOTAL	798	100
RACE	#	%
American Indian/Alaskan Native	33	4.0
Asian	6	0.5
Black/African American	88	11
Native Hawaiian/Pacific Islander	6	0.5
White/Caucasian	496	62.0
Multi-Heritage	110	14.0
Other	29	4
Unreported	30	4
TOTAL	798	100
ETHNICITY	#	%
Hispanic	116	15
GENDER	#	%
Female	300	38
Male	476	60
Gender Neutral	10	1
Unreported	12	1
TOTAL	798	100
Transgender	43	5

Outcomes		
EMPLOYMENT & EDUCATION		#
Employed		126
Attended College		32
Obtained GED/HS Diploma		7
HOUSING	#	%
Positive Outcomes	33	92
Unknown	2	5
Deceased	1	3
TOTAL	36	100
JOB TRAINING		#
Virginia Woof		21
Bespoke		6

Youth Served	
UNDUPLICATED CLIENTS	
PROGRAM	#
Case Management	201
Day Program	600
Employment & Education	225
Housing	121
Pregnancy & Parenting	48
Queerzone	64
MENTAL HEALTH AND A&D TREATMENT SUPPORTS	
Psychiatry	45
Recovery-Oriented Support	298
Mental Health and Alcohol & Drug Treatment	111

Clinic & Health Services

Outside In was the medical home for 5,914 people and provided 27,947 visits.

Syringe Exchange

Unduplicated Clients	4,547
New Unduplicated Clients	1,781
Total Visits	44,700
Syringes Issued	892,275
Syringes Returned	884,456
Health Kits Issued	15,274
TESTING	#
HCV	144
HIV	183
OVERDOSE PREVENTION PROJECT	
Naloxone Trained	355
Overdose Reversals Reported	374

Demographics

AGE	#	%
18	8	0.18
19 - 24	691	15.20
25 - 34	1684	37.04
35 - 44	1049	23.07
45 - 54	688	15.13
55 and older	411	9.04
RACE	#	%
American Indian/Alaskan Native	143	3.14
Asian	44	0.97
Black/African American	143	3.14
Native Hawaiian/Pacific Islander	18	0.40
White/Caucasian	3656	80.40
Multi-Heritage	266	5.85
Other	100	2.20
ETHNICITY	#	%
Hispanic	342	7.52
GENDER	#	%
Female	1316	28.94
Male	3171	69.74
Trans	10	0.22
Unreported	23	0.51

Clinic

DISCIPLINE	VISITS	HOMELESS %
Alternative Medicine	4,511	55.75
Dental	69	37.88
Primary Care	11,196	55.60
Mental Health	4,297	64.63
Mobile Medical Van	1,755	63.70
School Based Health Center	1,322	3.25
Social Services	919	49.25
Tattoo Removal	3,330	39.33
Trans Clinic	207	46.19
Other	341	37.23
TOTAL VISITS	27,947	52.56

Demographics

AGE	#	%
0 - 14	88	1.49
15 - 24	1,598	27.03
25 - 44	2,857	48.32
45 - 64	1,234	20.87
65+	136	2.30
TOTAL	5,914	100
RACE	#	%
American Indian/Alaskan Native	125	2.11
Asian	153	2.58
Black/African American	320	5.41
Native Hawaiian/Pacific Islander	45	0.75
White/Caucasian	3,689	62.37
Multi-Heritage	351	5.93
Unreported	1,233	20.85
TOTAL	5,914	100
ETHNICITY	#	%
Hispanic	992	16.78
GENDER	#	%
Female	2,907	49.23
Male	3,005	50.70
Unreported	2	0.03
TOTAL	5,914	100
Trans	217	3.67
POVERTY LEVEL	#	%
100% and below	4816	81.43
101 - 150%	582	9.85
151 - 200%	195	3.28
Greater than 200%	93	1.58
Unreported	228	3.86
TOTAL	5,914	100

Community

GRATITUDE FOR OUR VOLUNTEERS AND DONORS

We appreciate each of the **409** volunteers, who collectively contributed **24,327** hours this year, a value of **\$561,224**.

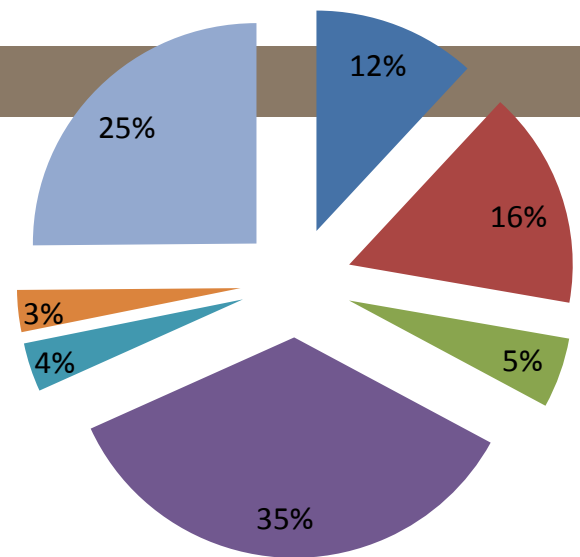


“One of the 100 Best Non-Profits to work for in Oregon.”
Oregon Business Magazine

Finances

Revenue

Contributions & Grants	\$1,064,412
Multnomah County	\$1,438,705
State of Oregon	\$464,549
Federal	\$3,180,834
Gifts In-Kind	\$323,225
Virginia Woof Dog Daycare	\$277,011
Other Fees & Reimbursements	\$2,265,617
TOTAL	\$9,014,353



Expenses

Program Services	\$7,750,622
Management & General	\$1,254,787
Fundraising	\$66,699
TOTAL	\$9,014,353

Net Assets

Net Assets, beginning of year	\$6,113,745
Increase in Net Assets	(\$57,755)
Net Assets, end of year	\$6,055,990

