

## Finances

### Revenue

Contributions and Grants	\$1,354,174	11%
Multnomah County	\$2,285,190	18%
State of Oregon	\$718,843	6%
Federal	\$4,408,418	35%
Gifts In-Kind	\$222,351	2%
Virginia Woof Dog Daycare	\$276,163	2%
Other Fees and Reimbursements	<u>\$3,318,693</u>	28%
<b>TOTAL</b>	<b><u>\$12,583,832</u></b>	

### Expenses

Program Services	\$9,999,934	83%
Management & General	\$1,839,326	15%
Fundraising	<u>\$181,660</u>	2%
	<b><u>\$12,020,920</u></b>	

### Net Assets

Net Assets, beginning of year	\$8,585,919
Increase in Net Assets	\$562,912
Net Assets, end of year	\$9,148,832

